

Whittier Elementary PTA Budget 2021-2022

Current Balance Forward	\$11,800
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INCOME		
	Membership Dues (40 @ \$5.)	\$200.00
	T-shirt/Water Bottle Sales	\$1,600.00
	Donations/awards	\$460.00
	Fundraisers	\$4,000.00
	BoxTops	\$0.00
	Tax Refund	\$0.00
	Yearbooks	\$340.00
	TOTAL INCOME	\$6,600.00
	Total Balance including projected INCOME	\$18,400

EXPENDITURES		
	Administrative Expenses	
	PTA Dues (40@4.25)	\$170.00
	Insurance	\$195.00
	Misc	\$75.00
	School Enrichment/Family & Community Involvement	
	PTA Meetings	\$100.00
	Art Night	\$600.00
	Literacy Night	\$600.00
	6th Grade Promotion	\$250.00
	Other Outreach Events (Reflections, popcorn Friday, volunteer appreciation, Field day, other events tbd)	\$1,000.00
	Yearbooks (for 6th Graders)	\$650.00
	Education	
	YEF Music Program	\$1,000.00
	Fundraising	
	Fundraiser Costs	\$100.00
	T-shirts/spirit wear	\$1,600.00
	Health & Safety	\$200.00
	Mental Health Awareness	
	Red Ribbon	
	Teacher/Staff Appreciation	\$1,500.00
	Teacher/Classroom Support	
	Fieldtrips/Guest Speakers	\$3,000.00
	Grade-wide projects or Teacher Support during digital learning	\$2,000.00
	TOTAL EXPENDITURES	\$13,040.00

BALANCE TO MOVE FORWARD	\$5,360
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